

**COUNTY-WIDE REVENUE SOURCES
BUDGETED
FY 2011/2012**

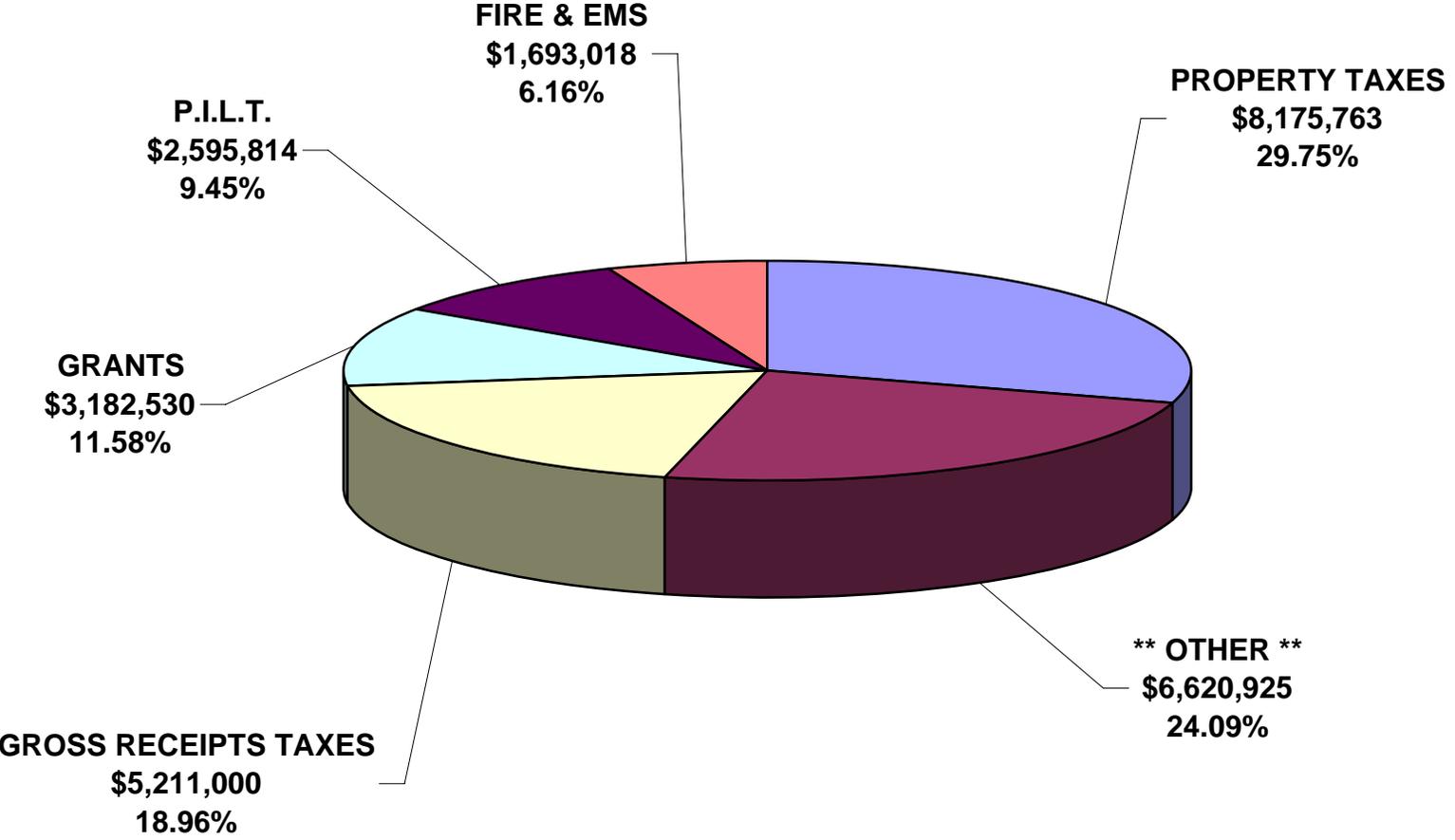


Chart 1

**** OTHER ** REVENUE SOURCES
BUDGETED
FY 2011/2012**

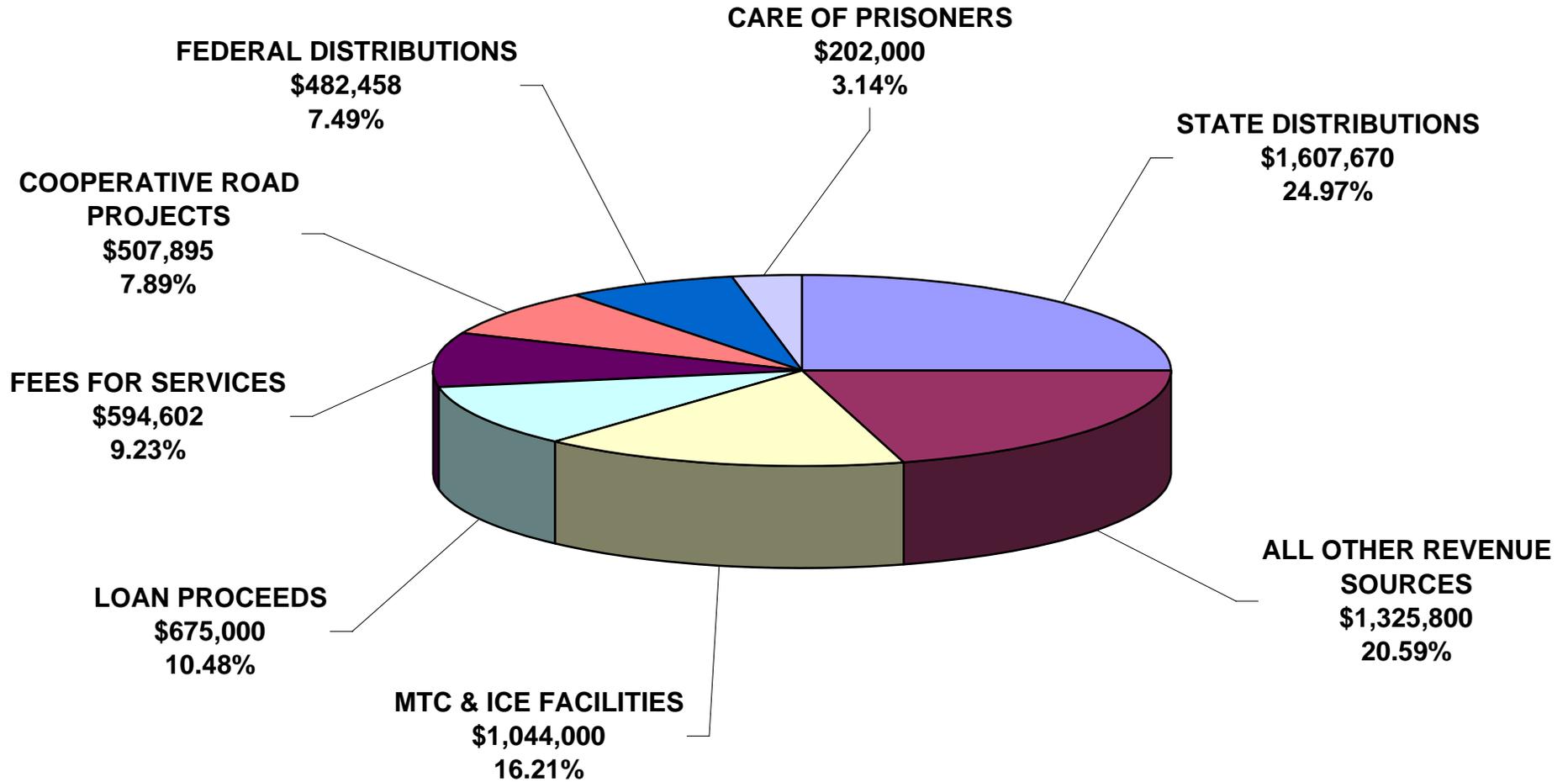


Chart 2

**COUNTY-WIDE EXPENSES
BUDGETED
FY 2011/2012**

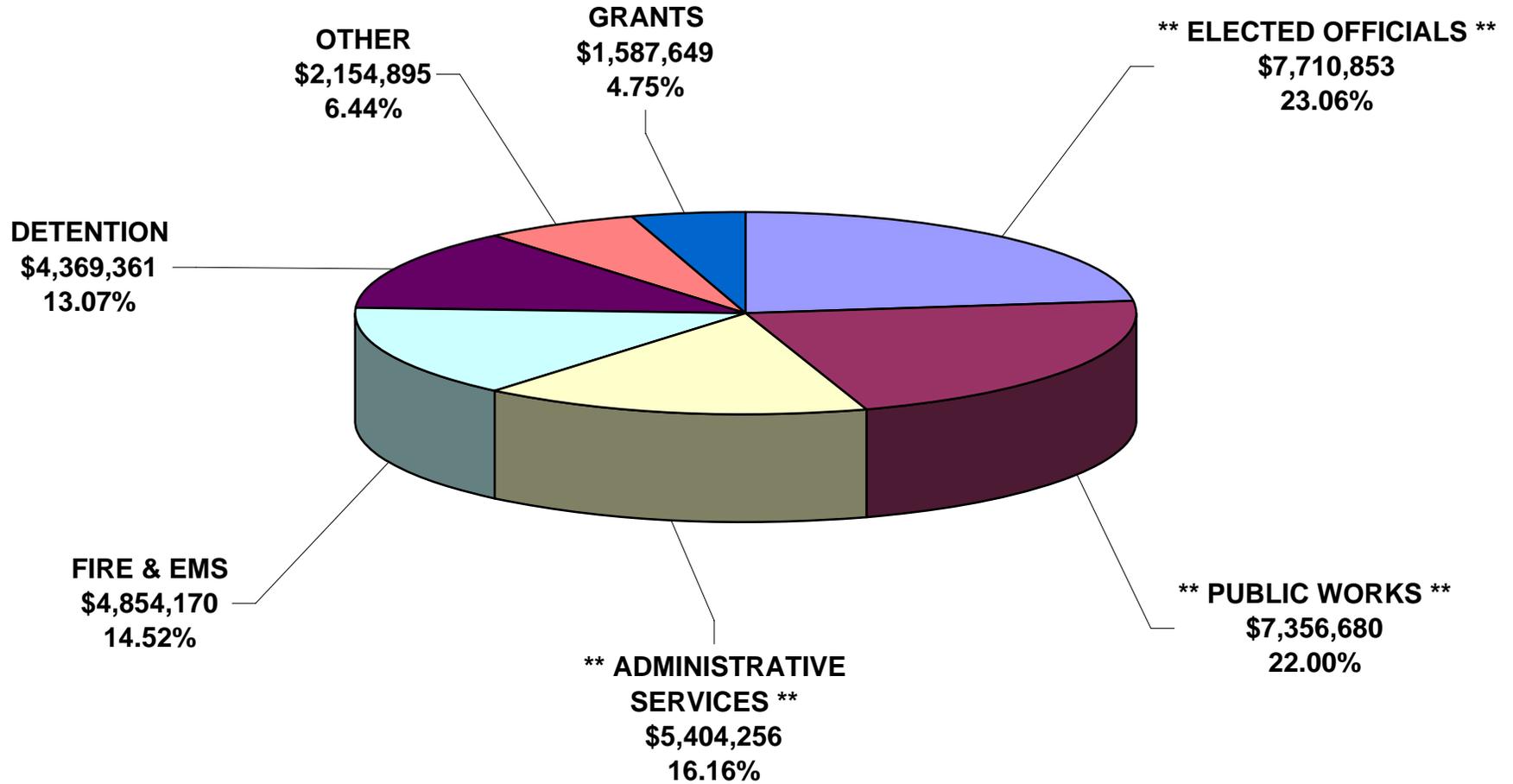


Chart 3

**** PUBLIC WORKS ** EXPENSES
BUDGETED
FY 2011/2012**

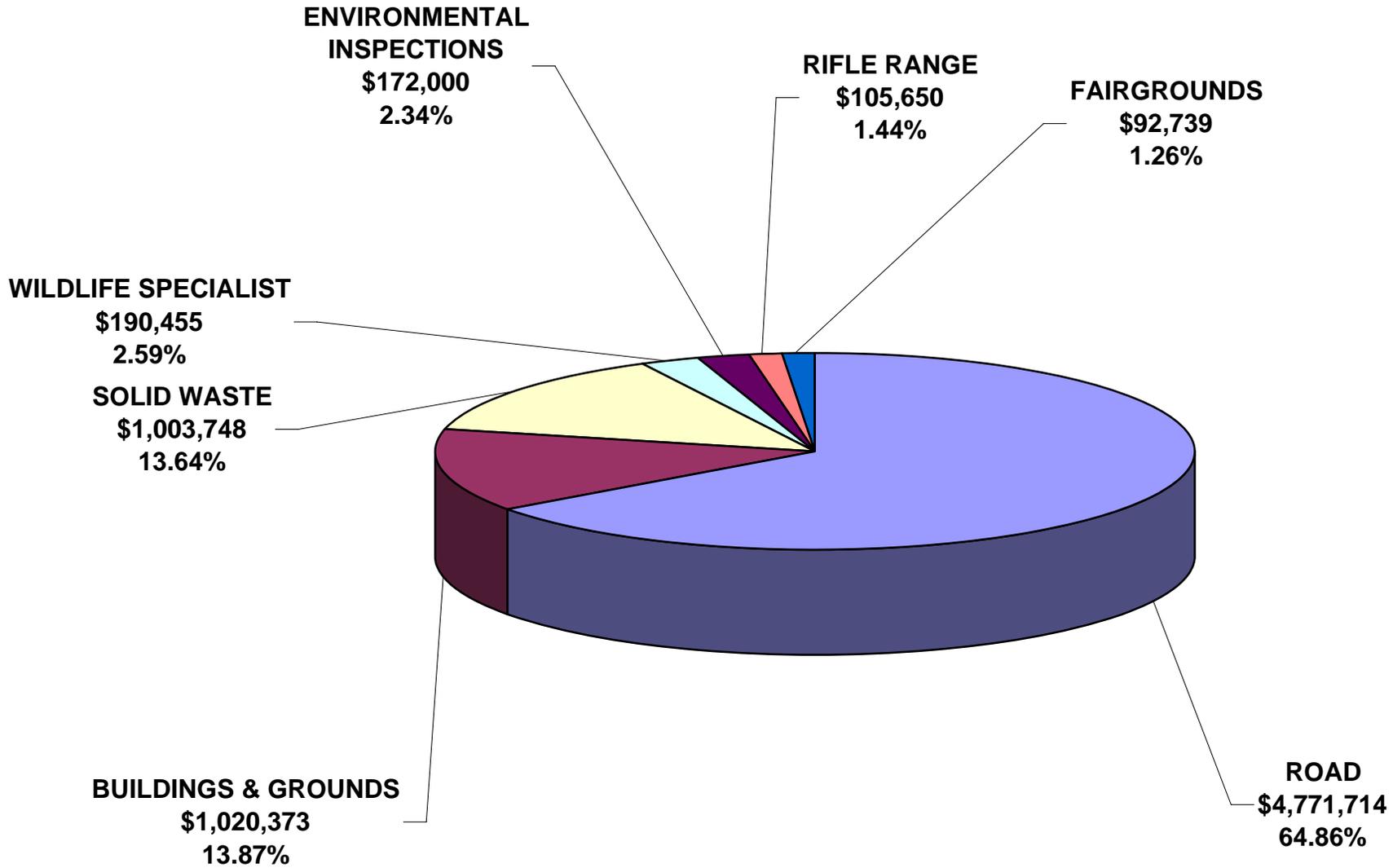


Chart 4

**** ELECTED OFFICIALS ** EXPENSES
BUDGETED
FY 2011/2012**

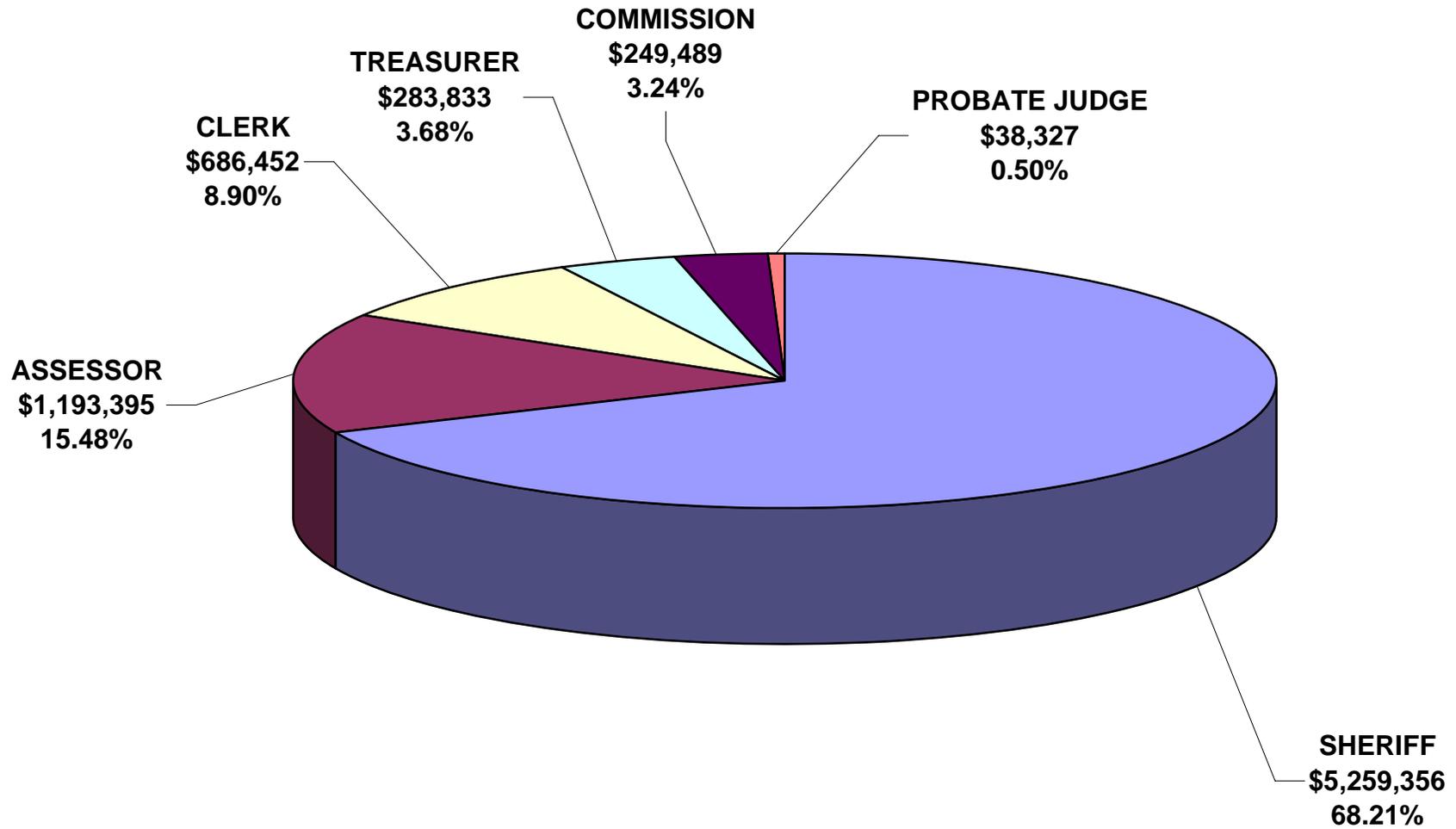


Chart 5

**** ADMINISTRATIVE SERVICES ** EXPENSES
BUDGETED
FY 2011/2012**

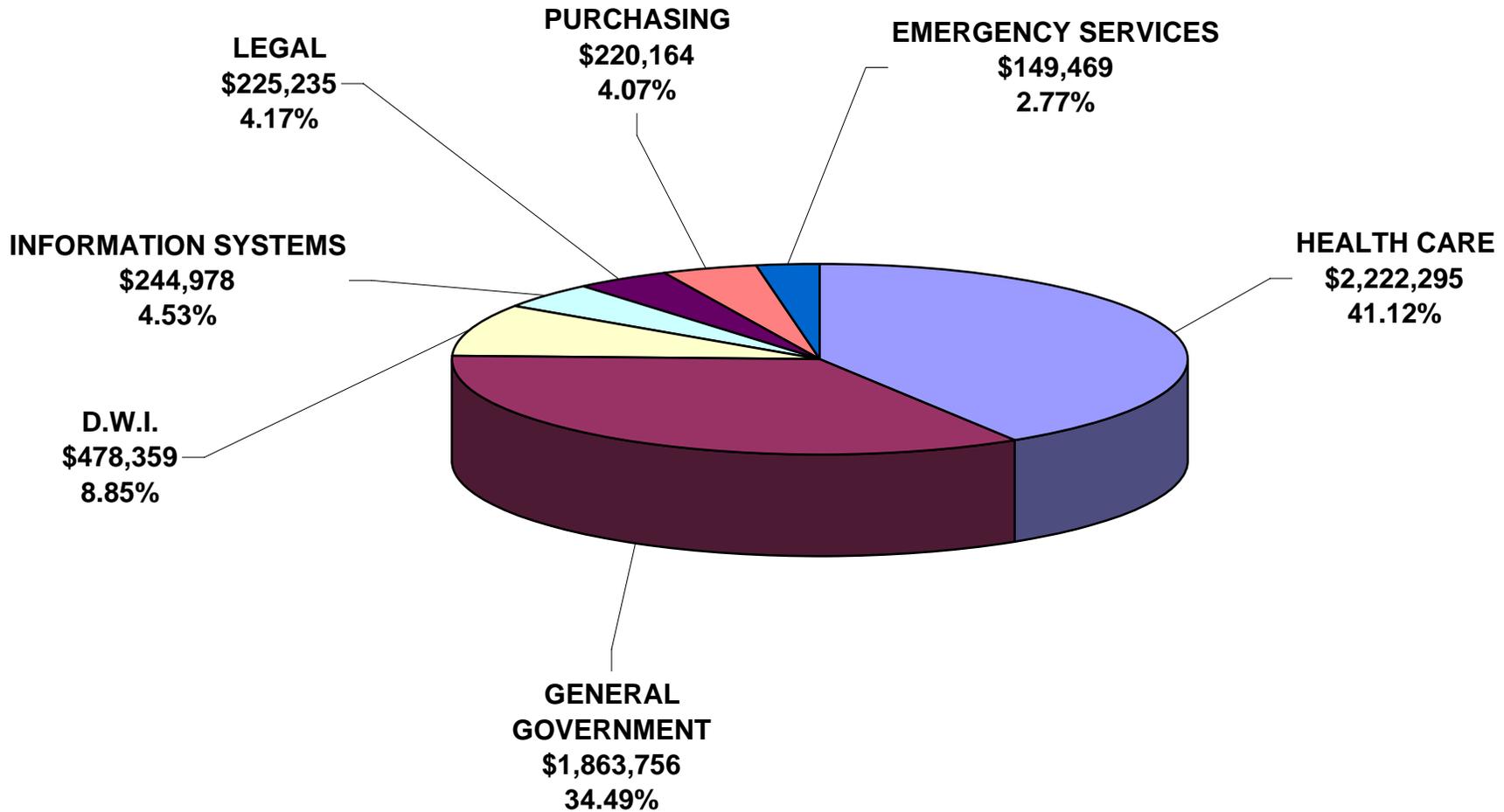


Chart 6